

# Beacon Charter School

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 918,666
Total District Enrollment*:	71
Total District Per Pupil:	\$ 12,939
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 918,666
In-District Enrollment:	71
In-District Per Pupil:	\$ 12,939
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 831,924
In-District Enrollment:	71
Adj. District Per Pupil:	\$ 11,717
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 918,666	\$ 0	\$ 0	\$ 662,413	\$ 0	\$ 0	\$ 256,254
% of Total Expenditures:	100.00%	0.00%	0.00%	72.11%	0.00%	0.00%	27.89%
Enrollment:	71	0	0	71	0	0	N/A
% of Total Enrollment:				100.00%			
<b>Instruction</b>							
Expenditures:	\$ 448,211	0	0	448,211	0	0	0
% of Total Expenditures:	48.79%	0.00%	0.00%	48.79%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 80,190	0	0	79,883	0	0	307
% of Total Expenditures:	8.73%	0.00%	0.00%	8.70%	0.00%	0.00%	0.03%
<b>Operations</b>							
Expenditures:	\$ 193,375	0	0	64,523	0	0	128,852
% of Total Expenditures:	21.05%	0.00%	0.00%	7.02%	0.00%	0.00%	14.03%
<b>Other Commitments</b>							
Expenditures:	\$ 86,743	0	0	0	0	0	86,743
% of Total Expenditures:	9.44%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%
<b>Leadership</b>							
Expenditures:	\$ 110,147	0	0	69,795	0	0	40,353
% of Total Expenditures:	11.99%	0.00%	0.00%	7.60%	0.00%	0.00%	4.39%